

Delivery Confidence	Trend	Project Name	Project Executive	Project Manager	Milestone	Cost	NC Benefits	Cash Benefits	Risk	Report Date
Queens Buildings Workstream										
	Same	Queen's Buildings	Tom Booty	Russell Vaughan						08/01/2020
<p>The delivery confidence status for Phase 1 is yellow (experiencing obstacles) at this stage due to awaiting the decision on the final award of funding from Welsh Government, this is expected by 15th January 2021. Demolition contractor has been appointed and starting on site w/c 25th January. Planning consent will be submitted w/c 11th January.</p>										
Access and Movement Workstream										
	Better	Former Post Office car park	Graham Boase	Mark Dixon						03/08/2020
<p>Delivery confidence has increased during the reporting period because;</p> <p>specialist contractors were able to return to site to commission electrical equipment; and</p> <p>this enabled the car park to be opened for use.</p>										
	Same	Traffic Modelling & Design Traffic Improvement Works	Emlyn Jones	Mike Jones						07/08/2020
<p>An initial option for the remodelling of the traffic system in Rhyl was developed which involved de-pedestrianising the High Street. This option was modelled within the Rhyl Transport Model successfully - with significant journey time savings being forecast between Vale Road Bridge. A halving of existing journey times during peak periods was predicted. However, following stakeholder engagement, there was significant opposition from the business community in particular.</p> <p>At the request of some stakeholders a variation of the first option was tested within the Transport Model. This involved retaining the High Street as pedestrianised, but changing the southerly section of the High Street from one way to two way flow and then reversing the flow on Church Street and the northerly section of Bath Street. Although this option appeared feasible at first glance, the modelling forecast that this change would cause severe congestion problems.</p> <p>It has therefore been decided to pause work on the potential changes to the traffic system for now and instead to focus on the Central Promenade project to reconnect the beach with the town centre. This is also because there was also potentially an overlap and some conflict between the two projects anyway. We are also carrying out some work to look at another of the highways and access projects contained within the Rhyl TC Masterplan which is to improve active travel links around the town - particularly between the coastal cycleway (NCN5) and the rail and bus stations.</p>										

Retail and Commercial Workstream

	Same	Deliver a co-working space for new enterprises at the former Costigans building	Emlyn Jones	Nicola Caie						05/01/2021
<p>Capital works have completed on the internal refurbishment and the prospective tenants are in Lease negotiations with Estates, a press release has been prepared in advance of the lease being signed off and joint comms being planned with Welsh Government to align with their Transforming Towns campaign.</p>										
	Better	Victorian Post Office building	Graham Boase	Mark Dixon						04/09/2020
<p>Delivery confidence has increased during the reporting period because; the Town Council's Risk Sub Committee has endorsed the proposals. There has not been any adverse on the delivery of the project arising from the pandemic so far because it is still at the design stage.</p>										
	Same	Rhyl Town Centre Focussed Enforcement	Emlyn Jones	Paul Mead						04/01/2021
<p>The project officer leading on this has now left the Authority. Work on the project has been taken up by the DM team. The Compliance Officer undertook a comprehensive site visit in Jan 2020 and is now corresponding further with owners who have had notices served upon them and failed to comply. Further audit work has been undertaken in the Town Centre during the lockdown period. The service is now developing a new JD for a new project officer role to move the project into a phase 2. This is linked to WG town centre focussed funding and is hoped a role can be set up in the coming months. Covid has made it difficult to progress the project. Report being taken to CET to seek more resources for this project and wider compliance. This project is an additional layer of intervention to the on-going acquisition and/or refurbishment of prominent town centre properties by DCC. As mentioned above the project is looking to move into a phase 2 with further WG support. A new project officer role will be developed through this regime and will hopefully be operational in the coming months.</p>										

Residential Workstream

	Better	Edward Henry Street & West Rhyl Phase 1	David Lorey	Mark Dixon						05/11/2020
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Delivery confidence has improved because;
 the Planning application for the redevelopment of 3-23 Edward Henry Street has been submitted by consultants acting on behalf of Clwyd Alyn Housing; and
 the conversion of Marine Villa in Crescent Road into three apartments for over 55s for Clwyd Alyn Housing has been completed.

	Same	Rhyl Town Centre Gateway Schemes 1 and 2 (123-129 High Street and 129-131 High Street)	Emlyn Jones	Gareth Roberts						05/11/2020
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The project is experiencing obstacles due to the tenders received exceeding the clients budget.

	Better	Housing Renewals Theme Project	Emlyn Jones	Gareth Roberts						05/11/2020
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Despite facing a number of obstacles due to Covid, the project is due to complete shortly with only snagging items remaining.

Manually updated:										
	Better	2-16 Aquarium Street	David Lorey	Mark Dixon						05/11/2020
The process to procure a contractor to undertake the conversion of the properties purchased from Welsh Government in Aquarium Street into eight family homes is expected to commence next month.										
	Better	45-49 Bath Street	David Lorey	Mark Dixon						05/11/2020
Work to remove asbestos from the former Houses in Multiple Occupation in Bath Street which were purchased in March has been completed. This will enable progress to be made with the surveys required to develop a design for their renovation										
	Better	Contemporary Living & Independent Retail (64 High Street, 2&4 Wellington Road, 1-3 St Helens Place, 56 High Street)	David Lorey	Mark Dixon						05/11/2020
A Planning application for the renovation of the former Granite and Next stores in Rhyl High Street and the conversion of the upper storeys to provide apartments has been submitted.										
	Better	39-41 Queen Street	David Lorey	Mark Dixon						05/11/2020
An opportunity arose to receive Welsh Government Targeted Regeneration Investment grant towards the cost of developing the design for the renovation of the former Goldilocks salon at 39-41 Queen Street which would provide a ground floor commercial/retail unit and apartments on the upper storeys. The application which has been submitted to Wrexham County Borough Council which is the lead authority for this particular regional funding allocation has received conditional endorsement from the regional officer group.										
Environment Workstream										
	Same	Rhyl Public Realm Strategy	Emlyn Jones	Angela Loftus						29/09/2020
Work progressing and linked to work on Town Centre Masterplan vision. However workload on other priorities has impacted progress. Funding has been secured to enable consultancy support to assist in completing the strategy. Consultants commissioned to develop Rhyl Public Realm Design Guide and due to complete work by 31st March 2021.										